

To: Hornell City School District Faculty & Staff
From: Bob Gosden
Subject: Capital Project Update
Date: June 23, 2010

Progress on the capital construction project approved by voters in March 2008 continues to be not only on schedule, but is also significantly under budget.

Here's a brief synopsis of what's happening with each project.

Completed Projects:

- 1. District Wide Technology I**
- 2. High School "A" Gym Roof**
- 3. Intermediate School Pool Wall Reconstruction.**

Projects Currently "Under Construction":

1. Bryant School:

Work at Bryant is 99.99% complete. The only remaining items are the installation of some additional door hardware and the finalization of "punch" list corrections.

2. District Wide Technology and Security, Phase II:

The project consists primarily of the installation of more interactive boards and sound enhancement units in the High School and Intermediate School, as well as internal and external security cameras at the High School and North Hornell Elementary. We expect that this phase of the District Wide Technology and Security Project will be substantially completed for the opening of school in September.

3. The Junior-Senior High School:

As is quite evident, construction is well underway. There was a small fire on the roof last week, which was extinguished before the fire department arrived and resulted in minimal damage to roofing materials. It will not impact the overall work schedule and in fact, we expect that this phase of the project will be completed for the opening of school in September. In

September, the second phase of the project will begin. By the end of the calendar year, we anticipate the Junior High Office will be relocated. The heating/cooling system upgrade work will be completed, with the climate control system operational, by spring break 2011. The auditorium and library/media center renovations will start during spring break, with completion planned for the opening of school in September 2011.

The Other Projects:

1. Columbian School:

SED is reviewing the plans. It is expected that a building permit will be issued by October, at which point the work will be bid. However, undertaking the work will probably wait until spring recess 2011. During 2011-12, the building will house third-grade classes so work at the Intermediate School can be undertaken throughout the school year.

2. Intermediate School:

The planning for the project has been completed and the Board of Education has approved the scope of work. The primary scope of work includes the replacement of the heating system and climatization of the building, together with renovation of the cafeteria and two classrooms on the second and third floors. Hunt Architects is presently preparing the plans and specifications for the work. Submission to the SED will occur by October, with a building permit expected by February 2011. Work will begin during spring recess 2011.

3. District Wide Technology and Security, Phase III:

The principal outcome of this project will be the replacement of the district's telecommunications system. SED has begun reviewing the plans. It is expected that a building permit will be issued by October, when the work will be bid. The work will be undertaken in conjunction with other project activities starting at Bryant, the High School and Columbian and followed by the Intermediate School and North Hornell.

4. North Hornell:

Preliminary planning for the project began two weeks ago. Meetings were held with Barbara Kramer, Luke Turek, Gene Mastin and Sandy Hillman. In the fall a meeting will be scheduled with the building's staff to review the scope of work.

It's been three years since planning for the project began; just more than two years since it was approved by voters. This update is intended to keep those of you who were part of the planning process, as well as those who are new to the district, informed. Commitments were made and expectations established which we trust are being fully filled.

If you have a question or would like to share your thoughts or concerns about the project please contact me: robert.gosden@hornellcsd.org